

Mandatory Reforms at City Level		
Commitment as per the MoA for the current financial year	Progress made during the Quarter ending September, 2013	Cumulative progress during the financial year
a)	<p><b>Implementation of Accounting Reforms</b></p> <ul style="list-style-type: none"> <li>• Municipal Accounting manual prepared,</li> <li>• Property registers updated.</li> <li>• Asset valuation through preparation of assets registers completed.</li> <li>• Financial statements are prepared on Double Entry Accounting System (DEAS):</li> <li>• As on 31.03.2008- Opening balance sheet</li> <li>• For FY 2008-09- Completed</li> <li>• For FY 2009-10- Completed</li> <li>• For FY 2010-11- Completed</li> <li>• For FY 2011-12- Completed <i>and FY 2012-13 - completed</i></li> </ul> <p>Above financial statements have been duly approved and adopted by the Hon'ble Municipal board.</p> <ul style="list-style-type: none"> <li>• Double Entry accounting has been implemented and functional.</li> </ul>	<ul style="list-style-type: none"> <li>• Cabinet Approval Awaited</li> <li>• Training of account department personals has been started.</li> <li>• For FY 2012-13 financial statements under process.</li> </ul>
b)	<p><b>Property Tax reforms</b></p> <ul style="list-style-type: none"> <li>• Property Tax Data entry of last ten years completed.</li> <li>• Carpet Area Rate for self Assessment finalized.</li> <li>• GIS based property tax system is processed under ADB project only pilot survey has been done for one ward.</li> </ul>	<ul style="list-style-type: none"> <li>• Work for current period is under progress.</li> <li>• Government approval awaited.</li> <li>• Property tax online billing process is in progress.</li> <li>• GIS based property tax system is under progress through ADB project.</li> <li>• Data Entry of properties in newly built software is in progress about more than 45,000 property details has been entered in software and also in coming days nagar Nigam dehradun will provide online payment of property tax.</li> </ul>
c)	<p><b>Reforms in levy of user charges</b></p> <p>Solid waste User charges approved and levied.</p>	
d)	<p><b>Implementation of E-Governance in municipalities</b></p> <ul style="list-style-type: none"> <li>• Birth and death registration system is functional. The same system has been implemented at branch offices also.</li> </ul>	<ul style="list-style-type: none"> <li>• Training of employees is in progress.</li> <li>• Website <a href="http://www.nagamigandehradun.com">www.nagamigandehradun.com</a></li> </ul>

	<ul style="list-style-type: none"> <li>• Domain based controlled networking architecture equipped with recent technologies of Nagar Nigam has been implemented successfully.</li> <li>• On line grievance system have been implemented and integrated with the website.</li> <li>• On line tendering has been integrated with the website. Nagar Nigam tender are listed on the website automatically through the internal workflow based system.</li> <li>• RFP has been submitted to Govt. of Uttarakhand for initiation process of e-governance implementation under NMMP.</li> <li>• Govt. of India has recently given approval to other mission towns for implementing E governance under NMMP. Initiatives have already been started for implementing an integral municipal ERP solution for fast and efficient service delivery to citizens.</li> <li>• A DPR costing Rs. 20.80 Crore for the integrated ERP solution covering all the modules as defined in NMMP guidelines on PPP mode has been prepared and appraised from Govt. of Uttarakhand and submitted to MoUD, Govt. of India.</li> </ul>	<ul style="list-style-type: none"> <li>• launched with CMS facility for better maintenance.</li> <li>• A computerized payroll system has been implemented and working satisfactory.</li> <li>• On line grievance system have been upgraded with the new Toll Free Number (18001804153) facility for registering the telephonic grievance.</li> </ul>
e)	<p><b>Earmarking of funds for basic services to the poor</b></p> <ul style="list-style-type: none"> <li>• Provision for 25% in the budget of 2012-13 has been made through board approval.</li> </ul>	<ul style="list-style-type: none"> <li>• Process of segregation of funds has been initiated through updating the proposal formats.</li> </ul>

**2. MoA Tripartite MoA has been negotiated and signed on 05/06/2007**

**2. MoA-** In case MoA has not been negotiated and signed as on reporting date, please indicate target time period for entering into tripartite : MoA *month / year*

**3. List initiatives taken if any for creation of a Revolving Fund at the city level (please mention in brief bullet points)**

- No Initiative till date.

**4. Any innovations / good practices in urban governance, project development and service delivery implemented in the city**

- System for B & D registration electronically initiated.
- System for assessment and monitoring of tax house and land electronically initiated.
- Capacity building for concern work force through TNA has also been completed and rest section is in progress.

Signature & Date